

A PROPOSAL
THE CONSTRUCTION OF THE MULTI FUNCTIONAL HEALTH CENTER
NEGERI LAMA VILLAGE
SUB DISTRICT – KOTA AMBON
MALUKU PROVINCE

INTRODUCTION

- This proposal is written as a follow-up of the agreement of the meeting at 14th of July 2001 in Tiel, Holland, between “**Stichting MAMANA**” and the **Head of the Indonesian Midwife Association (IBI) Maluku**. It has already been poured into the Development Policy of the Multi Functional Health Center and the Recommendation of “**Stichting MAMANA**” for the Indonesian Midwife Association, so investigation has been implemented through some meeting activities with the Maluku and Kota Ambon government and other stakeholders.
- Also as a meeting result at the Governor office on **October 11th, 2001** which has decided that the location of the construction will be in Kota Ambon and after talked to the Mayor of Ambon at **November 28th, 2001** the location of the Health Center has been confirmed.
- Facing from the positive support side from the Maluku and Kota Ambon government, IBI Maluku is very enthusiastic to support and continue the agreement. But, the situation in Ambon in 2002 is still not conducive yet so all the effort for this cooperation is really hard to be continued.
- But IBI did not remain quiet upon the situation. They make contact all the time with “**Stichting MAMANA**” in Tiel-Holland, as a counter part, through phone as well as through written report send through facsimile etcetera.
- There is hope when the situation becomes more conducive at the beginning of 2003. And with enthusiasm IBI Maluku continued their cooperation with the government and all stakeholders through an Integrated Team (Feasibility Study Team). They compiled a brief first proposal about “**The Construction of the Multi Functional Health Center**” and sent it to “**Stichting MAMANA**” in Holland as a reference to clear a way to the development of the Health Center mentioned.
- Several efforts and activities from the Integrated Team through meetings with the government and “**Stichting MAMANA**” in Ambon as well as in Holland has been done and now based on the agreement result in every meeting motivate us to present a complete proposal, “**The Construction of the Multi Functional Health Center**” as follows:

I. BACKGROUND

- In general the health level of the community in Maluku and especially in Kota Ambon and Pulau Ambon is very apprehensive and this is why the Mortality and the Morbidity Rate of mother and child are still high. (See attachment)
- Education, Economic and Social problem influence the family welfare and now this makes the statistic number of the pre welfare family in Kota Ambon becomes 40% from the inhabitant population and for sure this number will be increase more in the nearest sub District in Kota and Pulau Ambon.

II. THE OBJECTIVE OF THE PROJECT

1. Based on the Community Recovery Program submitted by IBI Maluku through “**Stichting MAMANA**” to the Netherlands government posses some purposes:
 - a. As an effort of taking care for the health and welfare of the level of the low – economic Mother & Child
 - b. To increase both communities’, Moslem and Christian, Health Service of Mother and Child and also disable Children. From this side we could reach the Everlasting Peace With its mission: “ **Health is the Bridge to Peace**”
 - c. It will satisfy the Poor Family because they will not be burdened with high cost through service system that will be taken appropriate with each level.
 - d. With the presence of the Workshop Unit in that location, mothers surround the location could help themselves to earn money for their family.
2. Both communities are the targets of this program. Both were impacted by the previous conflict. Therefore, this project formed the Rehabilitation Project to increase the life standard as well as to eliminate traumatic of conflict victim’s of mother and child.
3. Through good coordination between IBI Maluku and “**Stichting MAMANA**” in Tiel – Holland the construction of the Multi Health Center becomes a real prove of a bilateral agreement relationship between the Netherlands and the Indonesian government, especially to the Maluku Province.

III. A SUMMARY RESEARCH

Appropriate to the Policy Memorandum this should be

A.

1. Maternity Hospital

2. Room for Mother and Child
3. Consultation Clinic
4. Operation Room (Caesar Operation, etceteras)
5. Emergency Room
6. Ware House and Pharmacy
7. Houses for Doctors, Midwives and Nurses
8. Meeting Room
9. Kitchen and Laundry
10. Training Room for Medical Staff
11. Nursery and Trauma Counseling Room for children caused by the conflict
12. Room for Disable Children
13. Study Room, Training and Information Room for Child Personality
14. Workshop Room for Low Economic Mothers
15. In the Health Center location it should be equipped with
 - A Pavilion for guest
 - Sport Field and a Therapy Swimming Pool, which could be a benefit as an income source.

- **IV. TARGET GROUP/ LOCATION**

A. TARGET GROUP

- Pre Prosperous Pregnant Woman and Breast Feeding Mother from both communities (Moslem- Christian)
- Trauma and Disable Children caused by the conflict
- Low Economic Level's Mothers

B. TREATMENT REGION

- Village Community of sub District Baguala in Kota Ambon
- Salahutu and Leihitu sub District in Central Maluku District
- Nearest sub District to Ambon Island such as Kairatu and Piru

C. LOCATION

The construction of the Health Center will be in **Negeri Lama Village** – Baguala sub District in Kota Ambon

V. CHRONOLOGICAL PIONEERING of the CONSTRUCTION

After several time meetings (in **June and July 2001**) between IBI Maluku, **Mrs. I.L. Hayat – Tomasoa**, and “**Stichting MAMANA**”, **Mrs. Meno Tomatala - Nanarjain** and the Board member in Tiel – Holland we produced a coordination agreement called

Recommendation of “Stichting MAMANA”. Based on this agreement, IBI Maluku submit its submission as follows:

A. PREPARATION PHASES

- **October 8th, 2001** – Meeting with the Vice Governor of Maluku, Dra Paula Renyaan, for the Coordination Agreement Recommendation
- **October 11th, 2001** – Expanded meeting with Maluku and Ambon Municipality government also with the stakeholders, Health Department, local NGO, profession NGO etceteras discussing about the memorandum of “**Stichting MAMANA**” and the agreement to construct the Multi Functional Health Center.

Based on several technical considerations all participant of the meeting decided that the construction location should be better in Ambon Municipality. The Mayor of Ambon Municipality agrees this.

- **October 28th, 2001** – IBI Maluku and the Head of Sub services PKM / PSM, who represents the Head of Maluku Health Department have an audience with the Mayor of Ambon Municipality accompany by the Head of Health Department Kota Ambon. Discussion about several considerations was done like which area is suitable for this construction of the Multi Functional Health Center. At last the Mayor of Ambon decided that **Negeri Lama village** in Baguala sub District, in Ambon Municipality, is suitable for its criteria.

It is important to explain that during January 2002 up to October 2002 the effort to this purpose is totally vacuum caused by the non-conducive situation to us to meet. Again this did not stop IBI to have contact with “**Stichting MAMANA**” through long distant call and facsimile.

- **November 2002**

Together with Health Department Kota Ambon, IBI compiled a meeting with the Head of **Negeri Lama Village** to prepare the plan with the Land Lord.

B. RESEARCH PHASE

- Meetings
 1. **January 28th, 2003** – Meeting done by the Feasibility Study Measure Team which consist of:
 - IBI Maluku
 - Health Sub Service Maluku Province
 - Staff of Kota Ambon Health Department
 - Maluku Public Empowerment
 - Maluku Public Work Department
 - Maluku Research and Development

The result is that a plan of a Feasibility Study Team was submit to the Head of Health Department Maluku to produce the decree.

2. **January 30th, 2003** – the Decree Letter from the Head of Maluku Health Department Nomor: 445/9 tanggal 30th of January 2003, tentang Pembentukan Tim Study Kelayakan Pembangunan Pusat Kesehatan Serba Fungsi di Ambon (see attachment).
3. **February 22nd, 2003** – Meeting of the Feasibility Study Team attended by the whole member and planned to visit **Negeri Lama Village**.

VI. FIELD SURVEY

Field Survey done to **Negeri Lama Village** on the 1st of March 2003. The activity agenda of the survey are as follows:

- Meeting with the Head of the village, **Mr. Piet Hukubun**
- Meeting with the Head of the village and the Land Lord, the **Pelapelapon family**
- Visit the location of the construction where monitoring and supervision has been done to see whether it is suitable or not to construct the Health Center over there.

By the result of the survey it is stated that **Negeri Lama Village** is able to fulfill the regulation based on:

- Able to assist both communities from surrounding District and sub District.
- The need of Medical staff
- The need of drugs
- Transportation facilities
- Compatible location
- Media facilities
- This project will become a Pilot Project later on

VII. AGREEMENT DEVELOPMENT

- **April 2003**

Broad Outline done by the Team to be sent through to **“Stichting MAMANA”** in Tiel - Holland to prove how far IBI has already struggled to reach the aim of the Construction of the Multi Health Center. This proposal is also good for **“Stichting MAMANA”** to move one step forward continuing to negotiate with the Netherlands government as well as to other stakeholders.

In a couple of months since May 2003 until October 2003 the activity in pioneering the construction were not able to be continued because of the transition of the previous Governor to the Care Taker and then again to definitive Governor.

However, IBI Maluku still have contacts with “**Stichting MAMANA**” in Tiel – Holland doing some project activities in Maluku namely the Emergency and Recovery Program.

- **October 2003**

Coincided with the visit of “**Stichting MAMANA**” from Holland on October 7th, 2003 makes us happy because at that time we just had **a new definitive Governor, Karel Alberth Ralahallo**.

“Stichting MAMANA “Team consist of :

- The President, Mrs. M. Tomatala – Nanarjain
- Mr. D Tomatala and
- Mrs. F. Leatemala

- **October 29th, 2003**

“**Stichting MAMANA**” Team from Holland, IBI Maluku, Maluku Health Department and the Feasibility Study Team come and meet the Governor of Maluku in Ambon. The result of the agreement of the visit is that in the realization of the construction we would like to request the Maluku government to help in assisting the compound that we are going to use and the Governor support this.

- **January 2004**

The government of Maluku appeared the **Governor Recommendation dated January 13th, 2004, Number: 436 – 05 Year 2004** (see Attachment)

- **July 2004**

The Head of “**MAMANA Stichting**” came and visited Ambon again. Several meetings have been done to discuss about the project of developing Maluku and others.

- **September 2004**

- **September 22nd, 2004**

Meeting between IBI Maluku, Health Department and the Construction team done in Health Department office in Karang Panjang.

- September 24th, 2004

- Audience to the Governor Maluku at his residence. The result of the audience is: **The signing of the II Recommendation dated 24th of September 2004 register number 446 – 51 year 2004**
- Multi Health Center Construction Management Team Decree
- Arranging meeting agenda between the Governor of Maluku, “**Stichting MAMANA**” and the Netherlands Parliament in the framework of the business travel of the Governor in Holland September to October 2004.

- October 2004

• October 7th, 2004

“Stichting MAMANA” Team consists of Mr. D.Tomatala and Mrs F.Leatemia arrived in Ambon.

• October 22nd, 2004

Meeting between Management Construction Team and “**Stichting MAMANA**” decided to clear a way to get the Governor to sign the decree of the Management Team.

• October 23th,2004

Meeting between the Governor of Maluku, “**Stichting MAMANA**” and the Construction Management Team discuss about the previous meeting between the Governor and “**Stichting MAMANA**” in Amsterdam – Holland,

Also discusses about the previous meeting before in The Hague - Holland between the Governor, “**Stichting MAMANA**” and the Netherlands Parliament, October 1st, 2004.

VIII. CONCLUSION AND SUGGESTION

Refer to the chronically of the clear a way to the effort of the construction of the Health Center we could take a conclusion and suggestion as follows:

A. CONCLUSION

1. There is no problem at all with the land compound that will be facilitated by the Maluku Government according to the need. First purchasing will be paid in installment that is 3 (three) hectare @ IDR 40,000 = IDR 1,200,000,000
2. Discussing between the Governor and the Netherlands Parliament and “**Stichting MAMANA**” in Holland at October 29th, 2004 gave a good sign to clear a way to the construction.
3. The Recommendation of the Governor, Decree of the Construction Management Team and the Recommendation of “**Stichting MAMANA**” to IBI Maluku. Also this Proposal and the Budget breakdown / details will become a strong basic law effort for us to start what we wish together.

A. SUGGESTION

1. Considering the urgency of the construction it is hope that the managing of the ownership of the land / compound facilitate by the government could be realized as soon as possible to assist easy the handling of the construction.
2. All components that involve in this construction activity especially “**Stichting MAMANA**” and the Construction Management Team should always be able to communicate explaining how far the development is concern all problems about the construction of the Multi Functional Health Center.

ADDITION

Attach please find:

- A. Budget Plan for the construction of the Multi Health Center
- B. 1. Morbidity & Mortality Rate Data
 2. Memorandum of “**Stichting MAMANA**”
 3. “**Stichting MAMANA**” Recommendation to IBI Maluku
 4. Feasibility Study Team Decree
 5. Governor Maluku Recommendation, January 2004
 6. Governor Maluku Recommendation, September 2004
 7. Construction Management Team Decree

IX. CLOSING

Such was the complete Proposal concerning **THE CONSTRUCTION OF THE MULTI FUNCTIONAL HEALTH CENTER** proposed, hope to be response and assisted for the realization of this humanitarian needs.

Thank you so much for your response.

Ambon, October 30th, 2004

MANAGEMENT TEAM of the MULTI FUNCTIONAL HEALTH CENTER

PRESIDENT

Sign

SECRETARY

stamp

Mrs. Irene L. HAYAT

DR. Fenno TAHALELE. MPH